



Maindee Festival Association (Charity No 1137611) 2013/14 Annual Report & Accounts

Finding Maindee

The year began with a successful application to the Arts Council of Wales for funds to research an arts led regeneration programme in Maindee.

We have recently heard that the plans we came up with have led to £364,000 funding for arts led regeneration in our local community. Wow!



Maindee Front Garden Scheme

We completed our front garden scheme this year. Led by our energetic and enthusiastic project worker, Anita McConnell, the project involved a team of young volunteers who renovated the front gardens of 21 elderly or frail people living in the Jubilee Gardens area of Maindee. The People's Health Trust, who funded the project, have now granted us a small amount of extra funding to continue work with these young people.

Woodland Park Dingle Restoration Project



This year we have been working in partnership with “The Woodlanders”, the local park support group we helped to establish as part of the overall restoration project under the enthusiastic leadership of Matt Jarvis.

The Woodlanders have improved the lower path, planted bulbs and sown flower seeds, pruned trees, extracted timber, collected rubbish, got a dragon carved and built and installed a notice board. The project has attracted over a hundred volunteers. This Summer the group, who have just won a RHS award for their work, held their first family event in the park. A great success, especially Matt and Dan’s brilliantly simple water slide.

2014 Maindee Festival - a nod to this year's World Cup in Brazil

We were fortunate to retain our funding from Newport City Council Arts Development and the Arts Council of Wales and to obtain further funds from the Newport Community Endowment Fund, Community Chest, Sainsbury's Community Fund, Sports Relief Community Cash Fund, and Charter Housing. We also raised money through sponsorship and festival trading.

Maindee "Festiball" was one of our most ambitious street parades to date. Malarky Arts, led by Andy O'Rourke, did a fantastic job of designing and building the stunning giant festiballs and ensuring they could safely be rolled through the streets.

This year instead of holding parade workshops in schools we invited the whole community to attend three days of workshops during the May half term. We also held five a side soccer sessions in the run up to the big day.



The sun shone for us again. Our two stages offered an exciting mix of music, song, dance and eclectic performances from artists including Suzy Condrad, Crime Against Folk, and Alecia Scott, and our new venue the Spoken Word tent, featuring Patrick Jones and Mike Church, was a great addition. Newport City Radio and Urban Circle once again hosted the popular Maindee's Got Talent and we enjoyed a warm and fun day.





Over the Summer we lost Margaret Went, our tireless volunteer coordinator. She died a few weeks after the festival (see picture above). She was posthumously awarded the lifetime achievement award at the Newport Volunteer awards. Another MFA volunteer, Nick Humphries also won an award for his commitment to the Association at the same ceremony.

With sincere thanks to our volunteers and supporters:

Community House, Maindee Primary School, Urban Circle, Newport City Radio, Newport Rugby Club, Maindee Action Group, Communities First, Maindee Parish Council, Cynefin, Webber Design, Gwent Arts in Health, Voice Magazine

and to our generous funders and sponsors:

Newport City Council Arts Development, the Arts Council for Wales, Veolia Environmental Trust, Welsh Government Tidy Towns, Peoples Health Trust, Newport City Homes, Charter Housing (Seren Group), Sainsbury's Community Fund, Sports Wales Community Chest Fund, Sports Relief Community Cash Fund, Newport Community Endowment Fund, Gwent Police Authority, Victoria Ward Councillors, Literature Wales, Seren Living, Minority Ethnic Elders Advocacy Project, Newport Family Skills and The Ivy Bush Pub.

2013/14 Accounts

Introductory notes:

These annual accounts cover the financial year from 1st April 2013 to 31st March 2014.

Income and expenditure figures are shown by project.

"Restricted" income must be spent on the specified items for which it has been earned. This is typically project income from successful grant applications.

"Unrestricted" income is money that can be spent on anything that supports MFA's objects.

"Bank reconciliation" ensures that the accounts and bank statements are aligned.

"Accrued expenses" are those made during year that appear in following year's bank statements.

Income	Restricted	Unrestricted	Total
2013 Festival			
Charter Housing	500	0	500
Newport City Homes	1725	0	1725
Newport City Council Arts Dev	4500	0	4500
Arts Council for Wales	4400	0	4400
Site Traders	0	2378	2378
Donations	0	300	300
MFA trading	0	1015	1015
Voice magazine	0	180	180
Ward councillors donation	500	0	500
2014 Festival			
Community Chest Fund	805	0	805
Site Traders	0	160	160
Front Garden Scheme			
Gwent Police Authority	670	0	670
Peoples Health Trust	7500	0	7500
Maindee Unlimited			
NCC Communities First Central	1000	0	1000
Woodland Park Dingle			
Insurance refund	0	48	48
Veolia Environmental Trust	3000	0	3000
Welsh Government Tidy Towns	11821	0	11821
Total	36671	3831	40502

Expenditure	Restricted	Unrestricted	Total
Administration			
PRs License	340	0	340
Festival Insurance	827	0	827
Premises License	70	0	70
Meeting room hire	150	0	150
Complaint payment	80	0	80
2012 Festival			
2012 Rugby Club Hire	300	0	300
2013 Festival			
Media and Publicity	855	0	855
Parade Arts Workshops	7300	0	7300
Site Artists	1970	0	1970
Site Infrastructure	4119	0	4119
Front Garden Scheme			
Project Worker	153	0	153
Media and Publicity	530	0	530
Woodland Park Dingle			
Project Insurance	594	0	594
Administration / regulation	336	0	336
Removal waste / invasive species	4503	0	4503
Woodlanders start-up grant	500	0	500
Equipment hire & small purchases	2876	0	2876
Communications & engagement	490	0	490
Professional fees	800	0	800
Arboricultural work	5076	0	5076
Access improvements	375	0	375
Tree, seed, bulb planting	1670	0	1670
Total Expenditure:	33914	0	33914
Bank Reconciliation	Restricted	Unrestricted	Total
Opening Bank Balance	3688	5798	9486
Add Income	36671	3831	40502
Subtotal	40359	9629	49988
Subtract Expenditure	33914	0	33914
Subtotal	6445	9629	16074
Accrued expenses: (001104@£500; 001110@£1578)	2078	0	2078
Closing Bank Balance:	8523	9629	18152



John Hallam, Maindee Festival Association 2013/14 Treasurer

Independent Examiner's Report

To the trustees / members of Maindee Festival Association

I report on the accounts for the year ended 31st March 2014.

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Gail Medcraft (FCCA)
219 Adventurers Quay
Cardiff
CF10 4NS

Date

12/9/14